



**BE D·B·H·D·D**

# **NOW/COMP Planning List**

Easy access to high-quality care that leads to a life of recovery and independence for the people we serve.

July 9, 2018

# Population Overview



## **Population of Georgia**

July 2015: 10,214,860

December 2017: 10,421,344

## **Population of individuals with intellectual or developmental disabilities in Georgia:**

160,930 (FY2015 estimate from Braddock et al., 2017)

**Growth of individuals with developmental disabilities in Georgia:** 17.1% increase over the last 12 years (Boyle et al., 2011).

## **Number of individuals served by DBHDD:**

Adults: 12,233

Children and adolescents:  
3,905

Total: 16,138

## **Percentage of the population with intellectual and developmental disabilities served:**

10.02%

# Planning List

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The department's strategy for addressing this growing need is to:

- Improve its process and operational efficiency.
- Increase the number of individuals entering the waiver services via the planning lists with a total of 3,500 new waiver participants over five years.
- Expand other nonwaiver programs and initiatives.

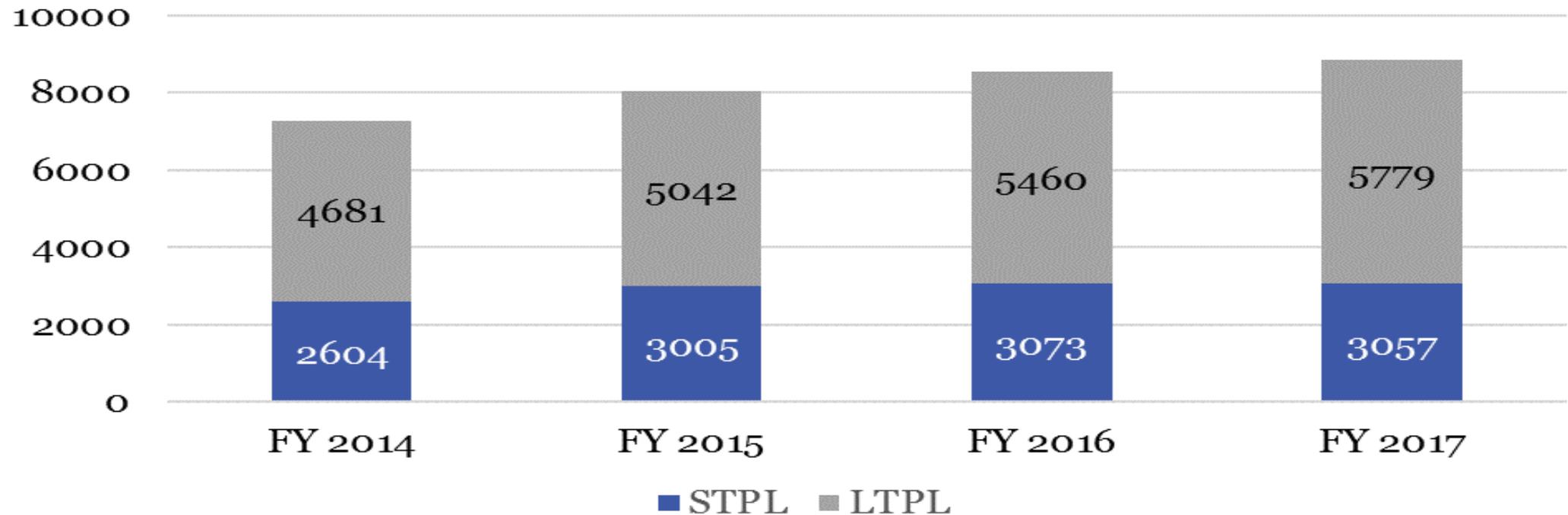
By targeting these focus areas, DBHDD will:

- Optimize scalability.
- Increase responsiveness to individuals' more significant needs by increasing the new waiver services offered to those on the planning lists.
- Enhance stability by offering a robust selection of preventive services to meet individuals' immediate needs.

# Trends of the Planning List

The number of individuals on the planning lists has steadily grown over time. From June 2014 to June 2017, DBHDD experienced an increase in the number of individuals on the planning lists by 1,551. Figure 1 depicts the total planning lists number by short-term and long-term planning lists in June of each fiscal year (FY).

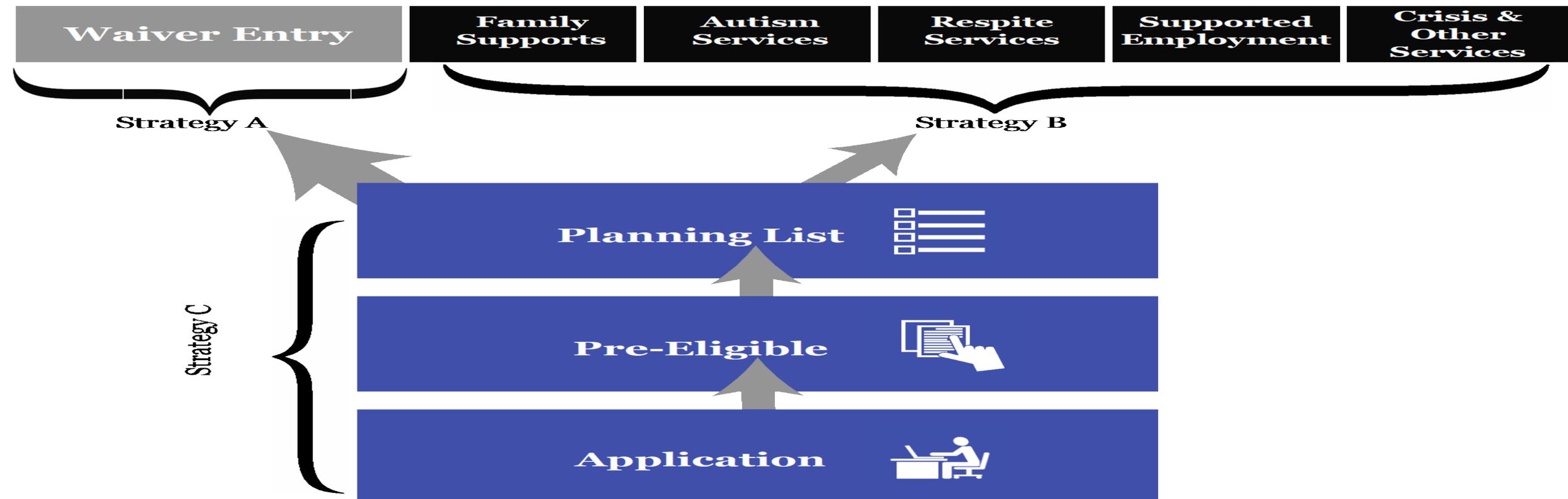
Fig. 1. Annual Planning List Count (June of each FY)



# Strategies Overview

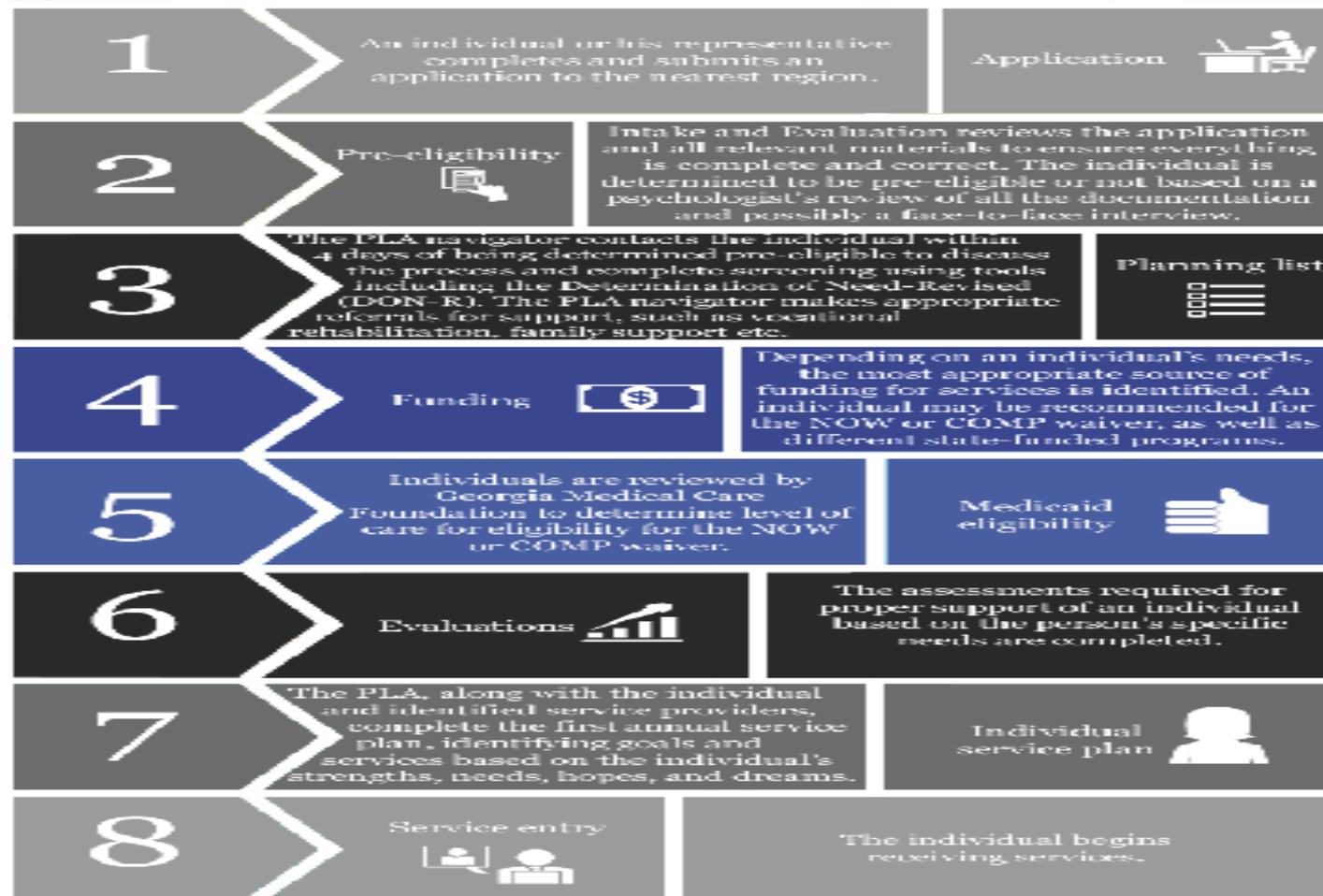
Figure 2 depicts the flow of application to admission and the factors that influence the size of the planning lists on any given day. This figure indicates how the three primary strategies will impact the number of people on the planning lists. The details of the strategies are provided in the subsequent sections.

Fig. 2. Key Strategies for Addressing the Planning Lists



# Service Entry Process

Fig. G.1. Application for Services Process



# Key Strategies

The anticipated outcome of the strategies focuses on building an infrastructure that allows DBHDD to increase adaptability and scalability, and improve its operations. If the need and demand for services continue to grow, the necessary staffing and infrastructure must accommodate the change. DBHDD seeks to address this need by targeting three primary areas, in the following order of priority:

- Increase the number of new waiver recipients via the planning lists
- Expand other nonwaiver programs and initiatives
- Improve planning list processes and operations

Strategy	Strategy Description	Key Activities
Strategy A	Increase the number of new waiver recipients via the planning lists by 3,500 over five years.	<ul style="list-style-type: none"><li>• Increase number served capacity</li><li>• Increase workforce capacity</li></ul>
Strategy B	Expand other nonwaiver programs and initiatives	<ul style="list-style-type: none"><li>• Expand programs and services</li><li>• Enhance provider capacity</li></ul>
Strategy C	Improve the planning lists processes and operations	<ul style="list-style-type: none"><li>• Improve processes</li><li>• Improve performance</li><li>• Improve technology</li></ul>

# Key Strategy B: Expand other Nonwaiver Programs and Initiatives

By expanding these initiatives and goals, DBHDD will be able to:

- Capture individuals' potential eligibility for other available services
- Collect data and manage referrals
- Improve individuals' access to available services
- Narrow the gap between individuals and their unmet needs
- Provide early support to minimize or remove the need to be on a planning list

Key Activities	Goals
Expand programs and services	<ul style="list-style-type: none"><li>• Integrate Crisis Services</li><li>• Expand Family Support Services</li><li>• Refer to Medicaid Autism Benefits</li><li>• Expand access to Respite Services</li><li>• Expand access to Supported Employment</li></ul>
Increase provider capacity	<ul style="list-style-type: none"><li>• Improve provider network development</li></ul>

# Current State

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- Focus on the needs of individuals
- Create flexibility; Ability to re-evaluate needs quickly
- Planning list is under 6,000
- Service entry FY17 - 616,
- Service Entry FY18 - 817 (up 16%)
- Service entry for 7 months of FY 19 – 515, Projected 930

# Questions

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